

CLAVE	CAPITULO Y CONCEPTO	ESTIMADO	MODIFICACION O EXCED NO PREVISTOS EN LEY DE INGRESOS		MODIFICADO	DEVENGADO	RECUADADO	DIFERENCIA
			AMPLIACION	REDUCCION				
4-00-0-0-000-00000-00	INGRESOS Y OTROS BENEFICIOS	39,189,453.00	0.00	0.00	39,189,453.00	32,532,946.21	32,532,946.21	-6,656,506.79
4-01-0-0-000-00000-00	IMPUESTOS DE GESTION	8,138,355.00	0.00	0.00	8,138,355.00	3,583,305.50	3,583,305.50	-4,555,049.50
4-01-1-1-0-000-00000-00	Impuestos sobre los Ingresos	2,072,328.00	0.00	0.00	2,072,328.00	1,781,054.38	1,781,054.38	-291,273.62
4-01-1-1-0-000-01102-00	DIVERSIONES Y ESPECTACULOS PUBLICOS	990.00	0.00	0.00	990.00	6,500.00	6,500.00	5,510.00
4-01-1-1-0-000-01103-00	IMP.S/LOTERIAS,RIFAS Y SORTEOS	90.00	0.00	0.00	90.00	4,500.00	4,500.00	3,600.00
4-01-1-2-0-000-00000-00	Impuesto sobre el Patrimonio	1,950,891.00	0.00	0.00	1,950,891.00	1,668,560.51	1,668,560.51	-282,330.49
4-01-1-2-0-000-01201-00	IMPUESTO PREDIAL	1,671,036.00	0.00	0.00	1,671,036.00	1,275,494.95	1,275,494.95	-395,541.05
4-01-1-2-0-000-01201-01	Recuperacion de Resagos	1,037,340.00	0.00	0.00	1,037,340.00	1,008,286.98	1,008,286.98	-29,053.02
4-01-1-2-0-000-01201-02	Descuento a contribuyentes	633,696.00	0.00	0.00	633,696.00	532,376.72	532,376.72	-101,319.28
4-01-1-2-0-000-01202-00	TRASLACION DOMINIO BIENES INMUEBLES	0.00	0.00	0.00	0.00	-265,168.75	-265,168.75	-265,168.75
4-01-1-2-0-000-01203-00	MUNICIPAL TENENCIA Y USO DE VEHICULOS	278,955.00	0.00	0.00	278,955.00	393,065.56	393,065.56	114,110.56
4-01-1-2-0-000-01203-01	Municipal tenencia y uso de vehiculos	900.00	0.00	0.00	900.00	0.00	0.00	-900.00
4-01-1-2-0-000-01203-02	Descuento sobre tenencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-1-3-0-000-00000-00	Impuesto sobre la produccion, el consumo y las	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-1-3-0-000-01301-00	IMPUESTO PREDIAL EJIDAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-1-3-0-000-00000-00	Accesorios	120,447.00	0.00	0.00	120,447.00	105,993.87	105,993.87	-14,453.13
4-01-1-7-0-000-01701-00	RECARGOS	120,447.00	0.00	0.00	120,447.00	105,993.87	105,993.87	-14,453.13
4-01-1-7-0-000-01701-01	Por Impuesto Predial de Ejercicios Anteriores	120,447.00	0.00	0.00	120,447.00	105,993.87	105,993.87	-14,453.13
4-01-1-7-0-000-01703-00	GASTOS DE EJECUCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-4-0-0-000-00000-00	DERECHOS	1,833,534.00	0.00	0.00	1,833,534.00	1,629,810.82	1,629,810.82	-203,723.18
4-01-4-3-0-000-00000-00	Derechos por prestacion de servicios	1,833,534.00	0.00	0.00	1,833,534.00	1,629,810.82	1,629,810.82	-203,723.18
4-01-4-3-0-000-04301-00	ALUMBRADO PUBLICO	1,529,775.00	0.00	0.00	1,529,775.00	997,358.00	997,358.00	-532,417.00
4-01-4-3-0-000-04304-00	PANTONES	28,188.00	0.00	0.00	28,188.00	43,162.00	43,162.00	14,974.00
4-01-4-3-0-000-04304-01	1. Venta de lotes en el Panteon	28,188.00	0.00	0.00	28,188.00	43,162.00	43,162.00	14,974.00
4-01-4-3-0-000-04305-00	RASTROS	20,367.00	0.00	0.00	20,367.00	27,633.00	27,633.00	7,266.00
4-01-4-3-0-000-04305-01	1. Sacrificio por cabeza	20,367.00	0.00	0.00	20,367.00	27,633.00	27,633.00	7,266.00
4-01-4-3-0-000-04308-00	TRANSITO	11,376.00	0.00	0.00	11,376.00	63,569.00	63,569.00	52,193.00
4-01-4-3-0-000-04308-01	1. Examen para obtencion de licencia	3,366.00	0.00	0.00	3,366.00	14,315.00	14,315.00	10,949.00
4-01-4-3-0-000-04308-02	2. Autorizacion para estacionamiento exclusivo de	8,010.00	0.00	0.00	8,010.00	49,254.00	49,254.00	41,244.00
4-01-4-3-0-000-04310-00	DESARROLLO URBANO	139,095.00	0.00	0.00	139,095.00	110,695.90	110,695.90	-28,399.10
4-01-4-3-0-000-04310-01	1. Expedicion de constancias de zonificacion	90.00	0.00	0.00	90.00	500.00	500.00	410.00
4-01-4-3-0-000-04310-02	2. Por la expedicion de certificados de numero ori	14,472.00	0.00	0.00	14,472.00	30,198.00	30,198.00	15,726.00
4-01-4-3-0-000-04310-03	3. Autorizacion para la fusion, subdivision o relo	900.00	0.00	0.00	900.00	2,600.00	2,600.00	1,700.00
4-01-4-3-0-000-04310-04	4. Expedicion de licencias de construccion, modifi	98,433.00	0.00	0.00	98,433.00	57,232.94	57,232.94	-41,200.06
4-01-4-3-0-000-04310-05	5. Fraccionamientos	90.00	0.00	0.00	90.00	2,535.00	2,535.00	2,445.00
4-01-4-3-0-000-04310-06	6. Por Servicios catastrales	10,323.00	0.00	0.00	10,323.00	7,438.00	7,438.00	-2,885.00
4-01-4-3-0-000-04310-07	7. Por la exped. del doc. Que contenga la enaje. de	14,787.00	0.00	0.00	14,787.00	10,191.96	10,191.96	-4,595.04
4-01-4-3-0-000-04313-00	POR LA EXP. DE ANUENCAS P/TRAM LIC.VTA Y CONS	1,170.00	0.00	0.00	1,170.00	12,674.00	12,674.00	11,504.00
4-01-4-3-0-000-04313-01	1. Restaurante	90.00	0.00	0.00	90.00	0.00	0.00	-90.00
4-01-4-3-0-000-04313-02	2. Tienda de autoserivicio	90.00	0.00	0.00	90.00	0.00	0.00	-90.00
4-01-4-3-0-000-04313-03	3. Centro de eventos o salon de baile	900.00	0.00	0.00	900.00	12,674.00	12,674.00	11,774.00
4-01-4-3-0-000-04313-04	4. Tienda de abarrotes	90.00	0.00	0.00	90.00	0.00	0.00	90.00
4-01-4-3-0-000-04314-00	POR LA EXPED.AUTOR.EVENTUALES POR DIA	18,918.00	0.00	0.00	18,918.00	42,240.25	42,240.25	23,322.25
4-01-4-3-0-000-04314-01	1. Fiestas Sociales o Familiares	18,468.00	0.00	0.00	18,468.00	17,656.00	17,656.00	-812.00
4-01-4-3-0-000-04314-02	2. Kermesse	90.00	0.00	0.00	90.00	0.00	0.00	90.00
4-01-4-3-0-000-04314-03	3. Baile, graduaciones, bailes tradicionales	90.00	0.00	0.00	90.00	6,082.75	6,082.75	5,992.75
4-01-4-3-0-000-04314-04	4. Carreras de caballo, rodéo, jatpico y eventos p	90.00	0.00	0.00	90.00	16,896.50	16,896.50	16,806.50

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			AMPLIACION	REDUCCION				
4-01-4-3-0-000-04314-05	5. Box, lucha, beisbol y eventos publicos similare	90.00	0.00	0.00	90.00	1,605.00	1,605.00	1,515.00
4-01-4-3-0-000-04314-06	6. Fiestas o exposiciones ganaderas comerciales y SERVICIO DE LIMPIA	90.00	0.00	0.00	90.00	0.00	0.00	-90.00
4-01-4-3-0-000-04317-00	1. Limpieza de lotes baldios y casas abandonadas OTROS SERVICIOS	90.00	0.00	0.00	90.00	0.00	0.00	-90.00
4-01-4-3-0-000-04318-00	1. Expedicion de certificados	84,555.00	0.00	0.00	84,555.00	332,478.67	332,478.67	247,923.67
4-01-4-3-0-000-04318-01	2. Certificacion de documentos por hoja	2,655.00	0.00	0.00	2,655.00	51,849.00	51,849.00	49,194.00
4-01-4-3-0-000-04318-02	3. Licencias y permisos especiales - anuencias ven	31,464.00	0.00	0.00	31,464.00	253.47	253.47	-31,210.53
4-01-4-3-0-000-04318-03	4. Expedicion de informacion solicitada a traves de	50,346.00	0.00	0.00	50,346.00	95,915.30	95,915.30	45,569.30
4-01-4-3-0-000-04318-04	5. Manbhras carga y descarga	81.00	0.00	0.00	81.00	0.00	0.00	-81.00
4-01-4-3-0-000-04318-05		9.00			9.00	184,460.90	184,460.90	184,451.90
4-01-5-0-0-000-00000-0	PRODUCTOS DE TIPO CORRIENTE	1,044.00	0.00	0.00	1,044.00	10,528.48	10,528.48	9,484.48
4-01-5-1-0-000-00000-0	PROD. DEPTV. DEL USO Y APROVE. DE BIENES NO ENAJ. ONEROSA DE BIENES MUEBLES NO SUJ. A REG. DOM	1,044.00	0.00	0.00	1,044.00	10,528.48	10,528.48	9,484.48
4-01-5-1-0-000-05101-00	ENAJ. ONEROSA DE BIENES MUEBLES NO SUJ. A REG. DOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-5-1-0-000-05102-00	ARREND. DE BIENES MUEBLES E INMUEBLES NO SUJ. A UTILIDADES DE DIVIDIDOS E INTERESSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-5-1-0-000-05103-00	UTILIDADES DE DIVIDIDOS E INTERESSES	864.00	0.00	0.00	864.00	28.48	28.48	-835.52
4-01-5-1-0-000-05104-00	VENTA DE PLACAS CON NUMERO PARA MENSURA, REMENS. DESLINDE O LOC. LOTES	90.00	0.00	0.00	90.00	0.00	0.00	-90.00
4-01-5-2-0-000-00000-0	PRODUCTOS DE CAPITAL	0.00	0.00	0.00	0.00	10,500.00	10,500.00	10,410.00
4-01-5-2-0-000-05201-00	ENAJ. ONEROSA DE BIENES INMUEBLES NO SUJ. A ENAJ. ONEROSA DE BIENES MUEBLES NO SUJ. A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-5-2-0-000-05202-00	ENAJ. ONEROSA DE BIENES MUEBLES NO SUJ. A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-6-0-0-000-00000-0	APROVECHAMIENTOS DE TIPO CORRIENTE	107,874.80	0.00	0.00	107,874.80	161,911.82	161,911.82	54,037.82
4-01-6-1-0-000-00000-0	INGRESOS DERIVADOS DE LA COLABORACION PORC. S/RECAUDACION SUB-AGENCIA FISCAL	72,369.00	0.00	0.00	72,369.00	55,158.94	55,158.94	-17,210.06
4-01-6-1-0-000-06109-00	PORC. S/RECAUDACION SUB-AGENCIA FISCAL	72,369.00	0.00	0.00	72,369.00	55,158.94	55,158.94	-17,210.06
4-01-6-6-0-000-00000-0	MULTAS	32,445.00	0.00	0.00	32,445.00	47,436.00	47,436.00	14,991.00
4-01-6-6-0-000-06101-00	MULTAS	32,445.00	0.00	0.00	32,445.00	47,436.00	47,436.00	14,991.00
4-01-6-6-0-000-00000-0	APROV. POR PARTICIPACIONES DERIVADAS DE DONATIVOS	900.00	0.00	0.00	900.00	17,316.88	17,316.88	16,416.88
4-01-6-6-0-000-06105-00	APROV. POR PARTICIPACIONES DERIVADAS DE DONATIVOS	900.00	0.00	0.00	900.00	17,316.88	17,316.88	16,416.88
4-01-6-7-0-000-00000-0	OTROS APROVECHAMIENTOS	2,160.00	0.00	0.00	2,160.00	0.00	0.00	-2,160.00
4-01-6-7-0-000-06112-00	MULTAS FEDERALES NO FISCALES	90.00	0.00	0.00	90.00	0.00	0.00	-90.00
4-01-6-7-0-000-06114-00	MULTAS FEDERALES NO FISCALES	990.00	0.00	0.00	990.00	0.00	0.00	-990.00
4-01-6-7-0-000-06114-01	APROVECHAMIENTOS DIVERSOS	900.00	0.00	0.00	900.00	0.00	0.00	-900.00
4-01-6-7-0-000-06114-02	Cambion escolar	90.00	0.00	0.00	90.00	0.00	0.00	-90.00
4-01-6-7-0-000-06200-00	parent.s. rec. repacos	90.00	0.00	0.00	90.00	0.00	0.00	-90.00
4-01-6-2-0-000-06200-00	APROVECHAMIENTO PATRIMONIALES	1,080.00	0.00	0.00	1,080.00	42,000.00	42,000.00	40,920.00
4-01-6-2-0-000-06202-00	ARREND DE BIENES MUEBLES E INMUEB. SUJ REG DOM	90.00	0.00	0.00	90.00	2,000.00	2,000.00	1,910.00
4-01-6-2-0-000-06203-00	ENAJ ONEROSA BIENES INMUEBLES NO SUJ REG DOM	900.00	0.00	0.00	900.00	0.00	0.00	-900.00
4-01-6-2-0-000-06204-00	ENAJ ONEROSA BIENES MUEBLES SUJ REG DOM PUB	90.00	0.00	0.00	90.00	40,000.00	40,000.00	39,910.00
4-01-7-0-0-000-00000-0	INGRESOS POR VENTA DE BIENES Y SERV.	4,123,575.00	0.00	0.00	4,123,575.00	0.00	0.00	-4,123,575.00
4-01-7-1-0-000-00000-0	INGRESOS DE OPERACION DE ENTIDADES	4,123,575.00	0.00	0.00	4,123,575.00	0.00	0.00	-4,123,575.00
4-01-7-1-0-000-07201-00	Organismo Operador Municipal de Agua Potable	4,123,575.00	0.00	0.00	4,123,575.00	0.00	0.00	-4,123,575.00
4-02-0-0-0-000-00000-00	PARTICIPACIONES APORTAC, TRANSF, ASIG, SUBS, Y	31,051,098.00	0.00	0.00	31,051,098.00	28,949,640.71	28,949,640.71	-2,101,457.29
4-02-1-0-0-000-00000-00	PARTICIPACIONES Y APORTACIONES	31,051,098.00	0.00	0.00	31,051,098.00	28,949,640.71	28,949,640.71	-2,101,457.29
4-02-1-1-0-000-00000-0	PARTICIPACIONES	20,088,954.00	0.00	0.00	20,088,954.00	18,407,011.28	18,407,011.28	-1,681,942.72
4-02-1-1-0-000-08101-00	FONDO GRAL. DE PART.	13,222,116.00	0.00	0.00	13,222,116.00	11,507,554.57	11,507,554.57	-1,714,561.43
4-02-1-1-0-000-08102-00	FONDO FOMENTO MPAL.	2,824,812.00	0.00	0.00	2,824,812.00	3,187,675.57	3,187,675.57	362,863.57
4-02-1-1-0-000-08103-00	PARTICIPACIONES ESTATALES	257,508.00	0.00	0.00	257,508.00	171,543.37	171,543.37	-135,964.63
4-02-1-1-0-000-08104-00	IMP. FEDERAL SOBRE TENENCIA Y USO DE VEHICULOS	90.00	0.00	0.00	90.00	48.98	48.98	41.02
4-02-1-1-0-000-08105-00	IMPUESTO ESP. (ALCOHOL Y TABACO)	233,991.00	0.00	0.00	233,991.00	239,685.35	239,685.35	5,694.35
4-02-1-1-0-000-08106-00	FONDO DE IMPUESTO DE AUTOS NUEVOS	94,536.00	0.00	0.00	94,536.00	67,255.03	67,255.03	7,280.97

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			AMPLIACION	REDUCCION				
4-02-1-1-0-000-08107-00	PARTICIPACION DE PREMIOS Y LOTERIAS	0.00	0.00	0.00	0.00	12,201.01	12,201.01	12,201.01
4-02-1-1-0-000-08108-00	FDO. COMP. P/ RESAR. POR DIS. DEL IMP SOBRE	21,276.00	0.00	0.00	21,276.00	21,648.01	21,648.01	372.01
4-02-1-1-0-000-08109-00	FONDO DE FISCALIZACION	2,804,202.00	0.00	0.00	2,804,202.00	2,712,454.80	2,712,454.80	-91,747.20
4-02-1-1-0-000-08110-00	IEPS A LA GASOLINAS Y DIESEL	630,423.00	0.00	0.00	630,423.00	516,944.39	516,944.39	-113,478.61
4-02-1-2-0-000-00000-	APORTACIONES	9,422,676.00	0.00	0.00	9,422,676.00	9,762,458.40	9,762,458.40	339,782.40
4-02-1-2-0-000-08201-00	FONDO DE APORT. PARA FORTALECIMIENTO	6,271,686.00	0.00	0.00	6,271,686.00	6,849,049.50	6,849,049.50	577,363.50
4-02-1-2-0-000-08202-00	FONDO DE APORT. PARA INFRAESTRUCTURA SOCIAL	3,150,990.00	0.00	0.00	3,150,990.00	2,913,408.90	2,913,408.90	-237,581.10
4-02-1-3-0-000-00000-	CONVENIOS	1,539,468.00	0.00	0.00	1,539,468.00	780,171.03	780,171.03	-759,296.97
4-02-1-3-0-000-08333-00	CONAFOR	143,568.00	0.00	0.00	143,568.00	130,572.00	130,572.00	-12,996.00
4-02-1-3-0-000-08335-00	CECOP	1,395,000.00	0.00	0.00	1,395,000.00	649,599.03	649,599.03	-745,400.97
4-02-1-3-0-000-08352-00	FAIF(Fondo de Aportación P/Infest. Productiva)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-02-1-3-0-000-08356-00	FORTALECE (Fdo. P/fortalecimiento de la Infraest)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-02-1-3-0-000-08357-00	POR	900.00	0.00	0.00	900.00	0.00	0.00	-900.00
4-03-0-0-0-000-00000-00	OTROS INGRESOS Y BENEFICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-03-9-0-0-000-00000-00	OTROS INGRESOS Y BENEFICIOS VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-03-9-9-0-000-00000-	OTROS INGRESOS Y BENEFICIOS VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-03-9-9-0-000-09401-00	APOYOS EXTRAORDINARIOS DEL GOBIERNO DEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL INGRESOS	39,189,453.00	0.00	0.00	39,189,453.00	32,532,946.21	32,532,946.21	-6,656,506.79

Declaramos bajo protesta de decir verdad que los estados financieros y sus notas son razonablemente correctos y con propiedad del emisor.

C. JESUS ALBERTO RENTERIA VASQUEZ

PRESIDENTE MUNICIPAL

C. MARIA ALEXANDRINA PILLADO ARMENTA

TESORERA MUNICIPAL

