

1ER TRIMESTRE 2018
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACION ADMINISTRATIVA

Formato 6 b)

MUNICIPIO DE: IMURIS , SONORA

PERÍODO: DEL 1º DE ENERO AL 31 DE MARZO DE 2018.

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	8,304,110.00	874,727.26	874,727.26	8,394,110.00	8,174,466.42	7,928,228.44	219,643.58
AYUNTAMIENTO	183,000.00	789.00	900.00	182,889.00	182,889.00	182,189.00	0.00
SINDICATURA	168,453.00	1,682.89	22,744.06	147,391.83	147,391.83	145,391.83	
PRESIDENCIA	1,196,460.00	33,709.10	128,488.41	1,101,680.69	1,101,680.69	1,094,180.69	0.00
SECRETARIA	375,906.00	14,554.61	18,175.87	372,284.74	372,284.74	367,284.74	0.00
TESORERIA	970,988.00	505,704.72	131,372.82	1,345,319.90	1,345,319.90	1,341,819.90	0.00
DIR DE OBRAS PUBLICAS	1,698,684.00	31,695.15	58,078.63	1,762,300.52	1,672,300.52	1,637,300.52	
DIR DE SERVICIOS PUBLICOS	1,320,856.00	229,856.33	85,503.86	1,465,208.47	1,465,208.47	1,425,208.47	
DIRECCION DE SEGURIDAD PUBLICA	1,922,645.00	46,465.42	322,087.24	1,647,023.18	1,517,379.60	1,364,841.62	129,643.58
DIF	283,527.00	6,395.97	95,553.88	194,369.09	194,369.09	194,369.09	0.00
INSTITUTO DEL DEPORTE	183,591.00	3,874.07	11,822.49	175,642.58	175,642.58	175,642.58	
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	2,014,467.00	1,093,907.43	0.00	3,018,374.43	1,093,907.43	1,093,907.43	1,924,467.00
DIR DE OBRAS PUBLICAS	2,014,467.00	1,093,907.43	0.00	3,018,374.43	1,093,907.43	1,093,907.43	1,924,467.00
III. Total de Egresos (III=I + II)	10,318,577.00	1,968,634.69	874,727.26	11,412,484.43	9,268,373.85	9,022,135.87	2,144,110.58