

COMPARATIVO DE INGRESOS TRIMESTRAL Y ACUMULADO 2015
MUNICIPIO DE IMURIS, SONORA
PERIODO COMPRENDIDO DEL 01 DE OCTUBRE AL 31 DE DICIEMBRE DEL 2015

Anexo 8

CLAVE	DESCRIPCION	TRIMESTRAL				ACUMULADO			
		PRESUPUESTO DEL TRIMESTRE	CAPTADO EN EL TRIMESTRE	DIFERENCIA		PRESUPUESTO AL PERIODO	CAPTADO AL PERIODO	DIFERENCIA	
				CANTIDAD	%			CANTIDAD	%
4-00-0-0-0-	INGRESOS Y OTROS BENEFICIOS	8,979,087.00	9,793,555.28	814,468.28	9.07	37,688,448.00	71,095,891.66	33,407,443.66	88.64
4-01-0-0-0-	INGRESOS DE GESTION	2,596,092.00	628,090.79	-1,968,001.21	-75.81	10,787,712.00	6,212,257.98	-4,575,454.02	-42.41
4-01-1-0-0-	IMPUESTOS	389,076.00	207,346.98	-181,729.02	-46.71	1,959,648.00	2,354,330.62	394,682.62	20.14
4-01-1-1-0-	Impuestos sobre los Ingresos	126.00	0.00	-126.00	-100.00	504.00	16,150.00	15,646.00	3104.37
4-01-1-1-0-	DIVERSIONES Y ESPECTACULOS PUBLICOS	96.00	0.00	-96.00	-100.00	384.00	16,150.00	15,766.00	4105.73
4-01-1-1-0-	IMP.S/LOTerias,RIFAS Y SORTEOS	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-1-2-0-	Impuesto sobre el Patrimonio	355,959.00	196,554.08	-159,404.92	-44.78	1,827,180.00	2,212,570.68	385,390.68	21.09
4-01-1-2-0-	IMPUESTO PREDIAL	151,254.00	27,781.97	-123,472.03	-81.63	1,008,360.00	1,143,468.33	135,108.33	13.40
4-01-1-2-0-	Recaudacion Anual	103,608.00	19,096.92	-84,511.08	-81.57	690,720.00	646,986.86	-43,733.14	-6.33
4-01-1-2-0-	Recuperacion de Rezagos	47,646.00	15,141.83	-32,504.17	-68.22	317,640.00	631,587.96	313,947.96	98.84
4-01-1-2-0-	Descuento a contribuyentes	0.00	-6,456.78	-6,456.78	-100.00	0.00	-135,106.49	-135,106.49	-100.00
4-01-1-2-0-	TRASLACION DOMINIO BIENES INMUEBLES	144,156.00	168,489.61	24,333.61	16.88	576,624.00	953,800.88	377,176.88	65.41
4-01-1-2-0-	MUNICIPAL TENENCIA Y USO DE VEHICULOS	60,549.00	282.50	-60,266.50	-99.53	242,196.00	115,301.47	-126,894.53	-52.39
4-01-1-2-0-	Municipal tenencia y uso de vehiculos	60,549.00	282.50	-60,266.50	-99.53	242,196.00	115,301.47	-126,894.53	-52.39
4-01-1-2-0-	Descuento sobre tenencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-1-3-0-	Impuesto sobre la produccion, el consumo y	27.00	0.00	-27.00	-100.00	108.00	0.00	-108.00	-100.00
4-01-1-3-0-	IMPUESTO PREDIAL EJIDAL	27.00	0.00	-27.00	-100.00	108.00	0.00	-108.00	-100.00
4-01-1-7-0-	Accesorios	32,964.00	10,792.90	-22,171.10	-67.26	131,856.00	125,609.94	-6,246.06	-4.74
4-01-1-7-0-	RECARGOS	32,964.00	10,792.90	-22,171.10	-67.26	131,856.00	125,609.94	-6,246.06	-4.74
4-01-1-7-0-	Por impuesto Predial de Ejercicios Anteriores	32,964.00	10,792.90	-22,171.10	-67.26	131,856.00	125,609.94	-6,246.06	-4.74
4-01-4-0-0-	DERECHOS	267,171.00	207,722.80	-59,448.20	-22.25	1,068,684.00	2,147,001.90	1,078,317.90	100.90
4-01-4-3-0-	Derechos por prestacion de servicios	267,171.00	207,722.80	-59,448.20	-22.25	1,068,684.00	2,147,001.90	1,078,317.90	100.90
4-01-4-3-0-	ALUMBRADO PUBLICO	91,086.00	121,929.00	30,843.00	33.86	364,344.00	265,589.00	-98,755.00	-27.10
4-01-4-3-0-	PANTEONES	11,037.00	8,250.00	-2,787.00	-25.25	44,148.00	51,650.00	7,502.00	16.99
4-01-4-3-0-	1. Venta de lotes en el Panteon	11,037.00	8,250.00	-2,787.00	-25.25	44,148.00	51,650.00	7,502.00	16.99
4-01-4-3-0-	RASTROS	12,825.00	7,735.00	-5,090.00	-39.69	51,300.00	42,770.00	-8,530.00	-16.63
4-01-4-3-0-	1. Sacrificio por cabeza	12,825.00	7,735.00	-5,090.00	-39.69	51,300.00	42,770.00	-8,530.00	-16.63
4-01-4-3-0-	TRANSITO	7,755.00	2,354.00	-5,401.00	-69.65	31,020.00	12,610.00	-18,410.00	-59.35
4-01-4-3-0-	1. Examen para obtencion de licencia	474.00	954.00	480.00	101.27	1,896.00	1,060.00	-836.00	-44.09
4-01-4-3-0-	2. Autorizacion para estacionamiento exclusivo de	7,281.00	1,400.00	-5,881.00	-80.77	29,124.00	11,550.00	-17,574.00	-60.34
4-01-4-3-0-	DESARROLLO URBANO	32,460.00	8,338.00	-24,122.00	-74.31	129,840.00	1,658,182.10	1,528,342.10	1177.10
4-01-4-3-0-	1. Expedicion de constancias de zonificacion	138.00	0.00	-138.00	-100.00	552.00	0.00	-552.00	-100.00
4-01-4-3-0-	2. Por la expedicion de certificados de numero ofi	2,562.00	980.00	-1,582.00	-61.75	10,248.00	4,680.00	-5,568.00	-54.33
4-01-4-3-0-	3. Autorizacion para la fusion, subdivision o relo	1,209.00	0.00	-1,209.00	-100.00	4,836.00	600,450.00	595,614.00	12316.25
4-01-4-3-0-	4. Expedicion de licencias de construccion, modifi	9,933.00	6,458.00	-3,475.00	-34.98	39,732.00	1,050,302.10	1,010,570.10	2543.47
4-01-4-3-0-	5. Fraccionamientos	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-4-3-0-	6. Por Servicios catastrales	1,440.00	900.00	-540.00	-37.50	5,760.00	2,750.00	-3,010.00	-52.26
4-01-4-3-0-	7. Por la expe.del doc. Que contenga la enaje. de	17,148.00	0.00	-17,148.00	-100.00	68,592.00	0.00	-68,592.00	-100.00
4-01-4-3-0-	POR LA EXP. DE ANUENCAS P/TRAM LIC.VTA.Y	288.00	0.00	-288.00	-100.00	1,152.00	0.00	-1,152.00	-100.00
4-01-4-3-0-	1. Restaurante	54.00	0.00	-54.00	-100.00	216.00	0.00	-216.00	-100.00
4-01-4-3-0-	2. Tienda de autoservicio	174.00	0.00	-174.00	-100.00	696.00	0.00	-696.00	-100.00
4-01-4-3-0-	3. Centro de eventos o salon de baile	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-4-3-0-	4. Tienda de abarrotes	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-4-3-0-	POR LA EXPED.AUTOR.EVENTUALES POR DIA	77,955.00	3,608.00	-74,347.00	-95.37	311,820.00	3,608.00	-308,212.00	-98.84
4-01-4-3-0-	1. Fiestas Sociales o Familiares	1,641.00	3,608.00	1,967.00	119.87	6,564.00	3,608.00	-2,956.00	-45.03
4-01-4-3-0-	2. Kermesse	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-4-3-0-	3. Baile, graduaciones, bailes tradicionales	31,341.00	0.00	-31,341.00	-100.00	125,364.00	0.00	-125,364.00	-100.00
4-01-4-3-0-	4. Carreras de caballo, rodeo, jaripeo y eventos p	44,883.00	0.00	-44,883.00	-100.00	179,532.00	0.00	-179,532.00	-100.00
4-01-4-3-0-	5. Box, lucha, beisbol y eventos publicos similare	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-4-3-0-	6. Fiestas o exposiciones ganaderas comerciales y	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-4-3-0-	SERVICIO DE LIMPIA	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-4-3-0-	1. Limpieza de lotes baldios y casas abandonadas	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00

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				CANTIDAD	%			CANTIDAD	%
4-01-4-3-0-	OTROS SERVICIOS	33,735.00	55,508.80	21,773.80	64.54	134,940.00	112,592.80	-22,347.20	-16.56
4-01-4-3-0-	1. Expedicion de certificados	4,830.00	10,705.00	5,875.00	121.64	19,320.00	25,209.00	5,889.00	30.48
4-01-4-3-0-	2. Certificacion de documentos por hoja	3,351.00	9,520.00	6,169.00	184.09	13,404.00	9,520.00	-3,884.00	-28.98
4-01-4-3-0-	3. Licencias y permisos especiales - anuencias	25,524.00	35,283.80	9,759.80	38.24	102,096.00	77,863.80	-24,232.20	-23.73
4-01-4-3-0-	4. Expedicion de informacion solicitada atraves de	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-5-0-0-	PRODUCTOS DE TIPO CORRIENTE	509,043.00	1,101.01	-507,941.99	-99.78	2,036,172.00	1,318,458.71	-717,713.29	-35.25
4-01-5-1-0-	PROD. DERIV. DEL USO Y APROVE. DE	9,012.00	1,101.01	-7,910.99	-87.78	36,048.00	1,318,458.71	1,282,410.71	3557.51
4-01-5-1-0-	ENAJ. ONEROSA DE BIENES MUEBLES NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-01-5-1-0-	ARREND. DE BIENES MUEBLES E INMUEBLES	528.00	0.00	-528.00	-100.00	2,112.00	0.00	-2,112.00	-100.00
4-01-5-1-0-	UTILIDADES DE DIVIDENDOS E INTERESES	615.00	1.01	-613.99	-99.84	2,460.00	1.03	-2,458.97	-99.96
4-01-5-1-0-	ENAJ. ONEROSA DE BIENES INMUEBLES NO	7,575.00	1,100.00	-6,475.00	-85.48	30,300.00	1,100.00	-29,200.00	-96.37
4-01-5-1-0-	ENAJ. ONEROSA DE BIENES MUEBLES NO	294.00	0.00	-294.00	-100.00	1,176.00	1,317,357.68	1,316,181.68	111920.21
4-01-5-9-0-	Otros productos de tipo corriente	500,031.00	0.00	-500,031.00	-100.00	2,000,124.00	0.00	-2,000,124.00	-100.00
4-01-5-9-0-	VENTA DE PLACAS CON NUMERO PARA	500,001.00	0.00	-500,001.00	-100.00	2,000,004.00	0.00	-2,000,004.00	-100.00
4-01-5-9-0-	MENSURA, REMENS. DESLINDE O LOC. LOTES	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-6-0-0-	APROVECHAMIENTOS DE TIPO CORRIENTE	67,611.00	211,920.00	144,309.00	213.44	270,444.00	392,466.75	122,022.75	45.12
4-01-6-1-0-	INCENTIVOS DERIVADOS DE LA	53,655.00	0.00	-53,655.00	-100.00	214,620.00	143,308.75	-71,311.25	-33.23
4-01-6-1-0-	PORC. S/RECAUDACION SUB-AGENCIA FISCAL	53,655.00	0.00	-53,655.00	-100.00	214,620.00	143,308.75	-71,311.25	-33.23
4-01-6-2-0-	MULTAS	2,427.00	11,920.00	9,493.00	391.14	9,708.00	49,158.00	39,450.00	406.37
4-01-6-2-0-	MULTAS	2,427.00	11,920.00	9,493.00	391.14	9,708.00	49,158.00	39,450.00	406.37
4-01-6-6-0-	APROV. POR PARTICIPACIONES DERIVADAS	2,631.00	200,000.00	197,369.00	7501.67	10,524.00	200,000.00	189,476.00	1800.42
4-01-6-6-0-	DONATIVOS	2,631.00	200,000.00	197,369.00	7501.67	10,524.00	200,000.00	189,476.00	1800.42
4-01-6-7-0-	OTROS APROVECHAMIENTOS	8,898.00	0.00	-8,898.00	-100.00	35,592.00	0.00	-35,592.00	-100.00
4-01-6-7-0-	MULTAS FEDERALES NO FISCALES	30.00	0.00	-30.00	-100.00	120.00	0.00	-120.00	-100.00
4-01-6-7-0-	APROVECHAMIENTOS DIVERSOS	8,868.00	0.00	-8,868.00	-100.00	35,472.00	0.00	-35,472.00	-100.00
4-01-6-7-0-	Camión escolar	7,935.00	0.00	-7,935.00	-100.00	31,740.00	0.00	-31,740.00	-100.00
4-01-6-7-0-	porcent.s.rec.repecos	933.00	0.00	-933.00	-100.00	3,732.00	0.00	-3,732.00	-100.00
4-01-7-0-0-	INGRESOS POR VENTA DE BIENES Y SERV.	1,363,191.00	0.00	-1,363,191.00	-100.00	5,452,764.00	0.00	-5,452,764.00	-100.00
4-01-7-1-0-	INGRESOS DE OPERACION DE ENTIDADES	1,363,191.00	0.00	-1,363,191.00	-100.00	5,452,764.00	0.00	-5,452,764.00	-100.00
4-01-7-1-0-	Organismo Operador Municipal de Agua Potable	1,363,191.00	0.00	-1,363,191.00	-100.00	5,452,764.00	0.00	-5,452,764.00	-100.00
4-02-0-0-0-	PARTICIPACIONES APORTAC, TRANSF., ASIG.,	6,382,995.00	6,143,489.49	-239,505.51	-3.75	26,900,736.00	27,071,483.68	170,747.68	0.63
4-02-1-0-0-	PARTICIPACIONES Y APORTACIONES	6,382,995.00	6,143,489.49	-239,505.51	-3.75	26,900,736.00	27,071,483.68	170,747.68	0.63
4-02-1-1-0-	PARTICIPACIONES	4,516,776.00	4,273,824.79	-242,951.21	-5.38	18,067,158.00	18,220,077.98	152,919.98	0.85
4-02-1-1-0-	FONDO GRAL. DE PART.	2,755,080.00	2,593,140.51	-161,939.49	-5.88	11,020,311.00	11,132,470.61	112,159.61	1.02
4-02-1-1-0-	FONDO FOMENTO MPAL.	639,848.00	591,323.64	-48,524.36	-7.58	2,559,377.00	2,563,042.52	3,665.52	0.14
4-02-1-1-0-	PARTICIPACIONES ESTATALES	59,611.00	3,744.00	-55,867.00	-93.72	238,459.00	130,037.54	-108,421.46	-45.47
4-02-1-1-0-	IMP. FEDERAL SOBRE TENENCIA Y USO DE	318.00	148.98	-169.02	-53.15	1,290.00	1,086.03	-203.97	-15.81
4-02-1-1-0-	IMPUESTO ESP. (ALCOHOL Y TABACO)	78,084.00	89,134.97	11,050.97	14.15	312,354.00	324,811.94	12,457.94	3.99
4-02-1-1-0-	FONDO DE IMPUESTO DE AUTOS NUEVOS	16,515.00	18,627.85	2,112.85	12.79	66,078.00	77,081.73	11,003.73	16.65
4-02-1-1-0-	PARTICIPACION DE PREMIOS Y LOTERIAS	0.00	22,953.12	22,953.12	100.00	0.00	81,056.02	81,056.02	100.00
4-02-1-1-0-	FDO. COMP. P/ RESAR. POR DIS. DEL IMP	6,120.00	6,122.16	2.16	0.04	24,489.00	24,414.83	-74.17	-0.30
4-02-1-1-0-	FONDO DE FISCALIZACION	755,335.00	749,711.71	-5,623.29	-0.74	3,021,337.00	3,051,298.69	29,961.69	0.99
4-02-1-1-0-	IEPS A LA GASOLINAS Y DIESEL	205,865.00	198,917.85	-6,947.15	-3.37	823,463.00	834,778.07	11,315.07	1.37
4-02-1-2-0-	APORTACIONES	1,866,219.00	1,869,664.70	3,445.70	0.18	8,833,578.00	8,851,405.70	17,827.70	0.20
4-02-1-2-0-	FONDO DE APORT. PARA FORTALECIMIENTO	1,638,105.00	1,640,824.25	2,719.25	0.17	6,552,411.00	6,563,176.25	10,765.25	0.16
4-02-1-2-0-	FONDO DE APORT. PARA INFRAESTRUCTURA	228,114.00	228,840.45	726.45	0.32	2,281,167.00	2,288,229.45	7,062.45	0.31
4-03-0-0-0-	OTROS INGRESOS Y BENEFICIOS	0.00	3,021,975.00	3,021,975.00	100.00	0.00	37,812,150.00	37,812,150.00	100.00
4-03-9-0-0-	OTROS INGRESOS Y BENEFICIOS VARIOS	0.00	3,021,975.00	3,021,975.00	100.00	0.00	37,812,150.00	37,812,150.00	100.00
4-03-9-9-0-	OTROS INGRESOS Y BENEFICIOS VARIOS	0.00	3,021,975.00	3,021,975.00	100.00	0.00	37,812,150.00	37,812,150.00	100.00
4-03-9-9-0-	APOYOS EXTRAORDINARIOS DEL GOBIERNO	0.00	3,021,975.00	3,021,975.00	100.00	0.00	37,812,150.00	37,812,150.00	100.00
	TOTAL INGRESOS	8,979,087.00	9,793,555.28	814,468.28	9.07	37,688,448.00	71,095,891.66	33,407,443.66	88.64