

**CONSOLIDADO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO
DEL 1 DE ABRIL AL 30 DE JUNIO DE 2016**

MUNICIPIO DE IMURIS, SONORA

ANEXO 9

CLAVE	DESCRIPCIÓN	PRESUPUESTO INICIAL	MODIFICACIÓN		PRESUPUESTO MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	VARIACIÓN	
			AUMENTO	DISMINUCIÓN						IMPORTE	%
1000	SERVICIOS PERSONALES	9,190,622.00	280,502.93	240,796.23	9,230,328.70	8,408,341.00	8,408,341.00	8,211,262.25	8,211,262.25	821,987.70	9%
1100	REM. AL PERS. DE CARÁCTER PERM.	5,402,352.00	11,169.54	0.00	5,413,521.54	5,010,452.15	5,010,452.15	4,892,344.63	4,892,344.63	403,069.39	7%
111	DIETAS	300,000.00	0.00	0.00	300,000.00	275,005.50	275,005.50	275,005.50	275,005.50	24,994.50	8%
11101	DIETAS	300,000.00	0.00	0.00	300,000.00	275,005.50	275,005.50	275,005.50	275,005.50	24,994.50	8%
113	SUELDO BASE AL PERS. PERMANENTE	5,102,352.00	11,169.54	0.00	5,113,521.54	4,735,446.65	4,735,446.65	4,617,339.13	4,617,339.13	378,074.89	7%
11301	SUELDOS	5,102,352.00	11,169.54	0.00	5,113,521.54	4,735,446.65	4,735,446.65	4,617,339.13	4,617,339.13	378,074.89	7%
1200	REMUN. AL PERSONAL DE CARCT. TRANSIT.	51,000.00	0.00	0.00	51,000.00	43,773.59	43,773.59	30,863.00	30,863.00	7,226.41	14%
121	HONORARIOS ASIMILABLES A SALARIOS	51,000.00	0.00	0.00	51,000.00	43,773.59	43,773.59	30,863.00	30,863.00	7,226.41	14%
12101	HONORARIOS	51,000.00	0.00	0.00	51,000.00	43,773.59	43,773.59	30,863.00	30,863.00	7,226.41	14%
1300	RETRIBUCIONES ADICIONALES Y ESPECIALES	1,401,410.00	154,848.49	19,144.95	1,537,113.54	1,430,580.18	1,430,580.18	1,427,370.18	1,427,370.18	106,533.36	7%
132	PRIMAS VAC. DOMINICAL Y GRAT. FIN DE AÑO	75,050.00	19,994.29	19,144.95	75,899.34	36,251.45	36,251.45	36,251.45	36,251.45	39,647.89	52%
13201	PRIMA VACACIONAL	75,050.00	19,994.29	19,144.95	75,899.34	36,251.45	36,251.45	36,251.45	36,251.45	39,647.89	52%
134	COMPENSACIONES	1,326,360.00	134,854.20	0.00	1,461,214.20	1,394,328.73	1,394,328.73	1,391,118.73	1,391,118.73	66,885.47	5%
13403	ESTIMULOS PERSONAL DE CONFIANZA	1,326,360.00	134,854.20	0.00	1,461,214.20	1,394,328.73	1,394,328.73	1,391,118.73	1,391,118.73	66,885.47	5%
1400	APORTACIONES DE SEGURIDAD SOCIA	1,087,800.00	0.00	135,757.91	952,042.09	746,516.91	746,516.91	746,516.91	746,516.91	205,525.18	22%
141	APORTACIONES DE SEGURIDAD SOCIA	1,029,000.00	0.00	135,757.91	893,242.09	746,516.91	746,516.91	746,516.91	746,516.91	146,725.18	16%
14101	CUOTAS POR SERVICIO MEDICO ISSTESON	1,029,000.00	0.00	135,757.91	893,242.09	746,516.91	746,516.91	746,516.91	746,516.91	146,725.18	16%
143	APORTACIONES AL SISTEMA PARA EL RETIRO	58,800.00	0.00	0.00	58,800.00	0.00	0.00	0.00	0.00	58,800.00	100%
14301	PAGAS DE DEFUNCION, PENSIONES Y JUBILACIONES	58,800.00	0.00	0.00	58,800.00	0.00	0.00	0.00	0.00	58,800.00	100%
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	1,248,060.00	114,484.90	85,893.37	1,276,651.53	1,177,018.17	1,177,018.17	1,114,167.53	1,114,167.53	99,633.36	8%
171	ESTIMULOS	1,248,060.00	114,484.90	85,893.37	1,276,651.53	1,177,018.17	1,177,018.17	1,114,167.53	1,114,167.53	99,633.36	8%
17102	ESTIMULOS AL PERSONAL	1,248,060.00	114,484.90	85,893.37	1,276,651.53	1,177,018.17	1,177,018.17	1,114,167.53	1,114,167.53	99,633.36	8%
2000	MATERIALES Y SUMINISTROS	2,758,914.00	0.00	1,255,531.11	1,503,382.89	823,631.38	823,631.38	823,631.38	823,631.38	679,751.51	45%
2100	MAT. DE ADMON, EMISION DE DOC Y ART. OFICIALES	231,000.00	0.00	15,000.00	216,000.00	39,324.68	39,324.68	39,324.68	39,324.68	176,675.32	82%
211	MAT., UTILES Y EQUIPO MENORES DE OFICINA	105,000.00	0.00	0.00	105,000.00	32,100.02	32,100.02	32,100.02	32,100.02	72,899.98	69%
21101	MAT., UTILES Y EQUIPO MENORES DE OFICINA	105,000.00	0.00	0.00	105,000.00	32,100.02	32,100.02	32,100.02	32,100.02	72,899.98	69%
212	MAT. Y UTILES DE IMPRESIÓN Y REPROD.	57,000.00	0.00	0.00	57,000.00	2,517.01	2,517.01	2,517.01	2,517.01	54,482.99	96%
21201	MAT. Y UTILES DE IMPRESIÓN Y REPROD.	57,000.00	0.00	0.00	57,000.00	2,517.01	2,517.01	2,517.01	2,517.01	54,482.99	96%
215	MATERIAL IMPRESO E INFORMACION DIGITAL	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	100%
21501	MATERIAL PARA INFORMACION	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	100%
216	MATERIAL DE LIMPIEZA	39,000.00	0.00	0.00	39,000.00	4,707.65	4,707.65	4,707.65	4,707.65	34,292.35	88%
21601	MATERIAL DE LIMPIEZA	39,000.00	0.00	0.00	39,000.00	4,707.65	4,707.65	4,707.65	4,707.65	34,292.35	88%
2200	ALIMENTOS Y UTENSILIOS	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	100%
221	PRODUCTOS ALIMENTICIOS PARA PERSONAS	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	100%
22101	PROD. ALIMENTICIOS P/PERS. EN INSTALACIONES	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	100%
2400	MATERIALES Y ART. DE CONSTRUCCION Y REP	159,000.00	0.00	77,379.59	81,620.41	2,084.12	2,084.12	2,084.12	2,084.12	79,536.29	97%
246	MATERIAL ELECTRICO Y ELECTRONICO	39,000.00	0.00	0.00	39,000.00	2,084.12	2,084.12	2,084.12	2,084.12	36,915.88	95%
24601	MATERIAL ELECTRICO Y ELECTRONICO	39,000.00	0.00	0.00	39,000.00	2,084.12	2,084.12	2,084.12	2,084.12	36,915.88	95%
249	OTROS MAT Y ART. DE CONSTRUCCION Y REP.	120,000.00	0.00	77,379.59	42,620.41	0.00	0.00	0.00	0.00	42,620.41	100%
24901	OTROS MAT Y ART. DE CONSTRUCCION Y REP.	120,000.00	0.00	77,379.59	42,620.41	0.00	0.00	0.00	0.00	42,620.41	100%
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,293,914.00	0.00	1,163,151.52	1,130,762.48	779,798.18	779,798.18	779,798.18	779,798.18	350,964.30	31%
261	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,293,914.00	0.00	1,163,151.52	1,130,762.48	779,798.18	779,798.18	779,798.18	779,798.18	350,964.30	31%
26101	COMBUSTIBLES	2,266,914.00	0.00	1,163,151.52	1,103,762.48	779,314.37	779,314.37	779,314.37	779,314.37	324,448.11	29%
26102	LUBRICANTES Y ADITIVOS	27,000.00	0.00	0.00	27,000.00	483.81	483.81	483.81	483.81	26,516.19	98%
2700	VEST., BLANCOS, PRENDAS DE PROT. Y ART. DEP.	51,000.00	0.00	0.00	51,000.00	2,424.40	2,424.40	2,424.40	2,424.40	48,575.60	95%
271	VESTUARIO Y UNIFORMES	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	100%
27101	VESTUARIO Y UNIFORMES	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	100%
272	PRENDAS DE SEG. Y PROTECCION PERSONAL	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	100%
27201	PRENDAS DE SEG. Y PROTECCION PERSONAL	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	100%
273	ARTICULOS DEPORTIVOS	12,000.00	0.00	0.00	12,000.00	2,424.40	2,424.40	2,424.40	2,424.40	9,575.60	80%
27301	ARTICULOS DEPORTIVOS	12,000.00	0.00	0.00	12,000.00	2,424.40	2,424.40	2,424.40	2,424.40	9,575.60	80%

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			AUMENTO	DISMINUCIÓN						IMPORTE	%
2800	MAT. Y SUMINISTROS PARA SEGURIDAD	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100%
282	MATER. DE SEGURIDAD PUBLICA	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100%
28201	MATER. DE SEGURIDAD PUBLICA	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100%
3000	SERVICIOS GENERALES	2,710,014.00	1,337,740.21	189,917.33	3,857,836.88	3,265,915.16	3,265,915.16	3,256,615.16	3,256,615.16	591,921.72	15%
3100	SERVICIOS BASICOS	1,506,666.00	35,431.00	5,028.49	1,537,068.51	1,305,954.32	1,305,954.32	1,296,654.32	1,296,654.32	231,114.19	15%
311	ENERGIA ELECTRICA	1,364,466.00	19,670.00	0.00	1,384,136.00	1,242,154.32	1,242,154.32	1,242,154.32	1,242,154.32	141,981.68	10%
31101	ENERGIA ELECTRICA	180,000.00	19,670.00	0.00	199,670.00	172,468.00	172,468.00	172,468.00	172,468.00	27,202.00	14%
31104	SERVICIO DE ALUMBRADO PUBLICO	1,184,466.00	0.00	0.00	1,184,466.00	1,069,686.32	1,069,686.32	1,069,686.32	1,069,686.32	114,779.68	10%
314	TELEFONIA TRADICIONAL	120,000.00	15,761.00	5,028.49	130,732.51	63,800.00	63,800.00	54,500.00	54,500.00	66,932.51	51%
31401	TELEFONIA TRADICIONAL	120,000.00	15,761.00	5,028.49	130,732.51	63,800.00	63,800.00	54,500.00	54,500.00	66,932.51	51%
317	SERV. DE ACC. A INTERNET, RED. Y PROC. DE I.	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	100%
31701	SERV. DE ACC. A INTERNET, RED. Y PROC. DE I.	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	100%
318	SERVICIOS POSTALES Y TELEGRAFICOS	4,200.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	100%
31801	SERVICIO POSTAL	4,200.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	100%
3200	SERVICIO DE ARRENDAMIENTO	197,748.00	1,211,988.73	0.00	1,409,736.73	1,380,896.73	1,380,896.73	1,380,896.73	1,380,896.73	28,840.00	2%
323	ARREND. DE MOB. Y EQ. DE ADMON. EDUC. Y RE	18,000.00	1,548.49	0.00	19,548.49	14,708.49	14,708.49	14,708.49	14,708.49	4,840.00	25%
32301	ARREND. DE MUEBLES, MAQ. Y EQUIPO	18,000.00	1,548.49	0.00	19,548.49	14,708.49	14,708.49	14,708.49	14,708.49	4,840.00	25%
325	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	100%
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	100%
328	ARRENDAMIENTO FINANCIERO	155,748.00	1,210,440.24	0.00	1,366,188.24	1,366,188.24	1,366,188.24	1,366,188.24	1,366,188.24	0.00	0%
32801	ARENDAMIENTO FINANCIERO	155,748.00	1,210,440.24	0.00	1,366,188.24	1,366,188.24	1,366,188.24	1,366,188.24	1,366,188.24	0.00	0%
3300	SER. PROFE., CIENIFI., TEC. Y OTROS SERVICIOS	12,600.00	6,900.00	0.00	19,500.00	7,500.00	7,500.00	7,500.00	7,500.00	12,000.00	62%
334	SERVICIOS DE CAPACITACION	600.00	6,900.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0%
33401	SERVICIOS DE CAPACITACION	600.00	6,900.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0%
336	SEV. DE APOYO ADMVO, TRAD., FOTOC. E IMP.	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	100%
33603	IMPRESIONES Y PULICACIONES OFICIALES	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	100%
3400	SER. FINANCIEROS, BANCARIOS Y COMER.	42,000.00	5,911.54	817.05	47,094.49	17,911.54	17,911.54	17,911.54	17,911.54	29,182.95	62%
341	SERVICIOS FINANCIEROS Y BANCARIOS	12,000.00	5,911.54	0.00	17,911.54	17,911.54	17,911.54	17,911.54	17,911.54	0.00	0%
34101	SERVICIOS FINANCIEROS Y BANCARIOS	12,000.00	5,911.54	0.00	17,911.54	17,911.54	17,911.54	17,911.54	17,911.54	0.00	0%
344	SEGUR. DE RESPON. PATRIMONIAL. Y FIANZAS	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	100%
34401	SEGUR. DE RESPON. PATRIMONIAL. Y FIANZAS	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	100%
347	FLETES Y MANIOBRAS	12,000.00	0.00	817.05	11,182.95	0.00	0.00	0.00	0.00	11,182.95	100%
34701	FLETES Y MANIOBRAS	12,000.00	0.00	817.05	11,182.95	0.00	0.00	0.00	0.00	11,182.95	100%
3500	SERV. DE INST., REP., MANT Y CONSERVACION	426,000.00	66,535.74	82,142.00	410,393.74	244,863.25	244,863.25	244,863.25	244,863.25	165,530.49	40%
351	CONSERVACION Y MTTTO MENOR DE INMUEBLES	42,000.00	54,329.00	0.00	96,329.00	66,329.00	66,329.00	66,329.00	66,329.00	30,000.00	31%
35101	MTTO Y CONSERVACION DE INMUEBLES	42,000.00	54,329.00	0.00	96,329.00	66,329.00	66,329.00	66,329.00	66,329.00	30,000.00	31%
352	INST. REP. Y MTTTO DE MOB. Y EQ. DE ADMON, E	6,000.00	7,514.00	0.00	13,514.00	13,514.00	13,514.00	13,514.00	13,514.00	0.00	0%
35201	MTTO Y CONS. DE MOB Y EQUIPO	6,000.00	7,514.00	0.00	13,514.00	13,514.00	13,514.00	13,514.00	13,514.00	0.00	0%
355	REP. Y MANTTO DE EQ. DE TRANSPORTE	258,000.00	4,692.74	4,496.74	258,196.00	155,972.25	155,972.25	155,972.25	155,972.25	102,223.75	40%
35501	MTTO Y CONSERV. DE EQUIPO DE TRANSPORTE	258,000.00	4,692.74	4,496.74	258,196.00	155,972.25	155,972.25	155,972.25	155,972.25	102,223.75	40%
357	INST. REP. Y MTTTO DE MAQ. OTROS EQ. Y HTAS	120,000.00	0.00	77,645.26	42,354.74	9,048.00	9,048.00	9,048.00	9,048.00	33,306.74	79%
35701	MTTO Y CONSERV. DE MAQUINARIA Y EQ.	120,000.00	0.00	77,645.26	42,354.74	9,048.00	9,048.00	9,048.00	9,048.00	33,306.74	79%
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB.	42,000.00	9,949.20	0.00	51,949.20	51,949.20	51,949.20	51,949.20	51,949.20	0.00	0%
361	MEDIOS DE MENSAJES SOBRE PROGRAMAS Y	42,000.00	9,949.20	0.00	51,949.20	51,949.20	51,949.20	51,949.20	51,949.20	0.00	0%
36101	DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES	42,000.00	9,949.20	0.00	51,949.20	51,949.20	51,949.20	51,949.20	51,949.20	0.00	0%
3700	SERVICIO DE TRASLADO Y VIATICOS	231,000.00	1,024.00	62,466.91	169,557.09	62,402.85	62,402.85	62,402.85	62,402.85	107,154.24	63%
372	PASAJES TERRESTRES	3,000.00	0.00	1,024.00	1,976.00	0.00	0.00	0.00	0.00	1,976.00	100%
37201	PASAJES TERRESTRES	3,000.00	0.00	1,024.00	1,976.00	0.00	0.00	0.00	0.00	1,976.00	100%
375	VIATICOS	228,000.00	1,024.00	61,442.91	167,581.09	62,402.85	62,402.85	62,402.85	62,402.85	105,178.24	63%
37501	VIATICOS	228,000.00	1,024.00	61,442.91	167,581.09	62,402.85	62,402.85	62,402.85	62,402.85	105,178.24	63%
3800	SERVICIOS OFICIALES	150,000.00	0.00	39,462.88	110,537.12	110,537.12	110,537.12	110,537.12	110,537.12	0.00	0%
382	GASTOS DE ORDEN SOCIAL Y CULTURAL	150,000.00	0.00	39,462.88	110,537.12	110,537.12	110,537.12	110,537.12	110,537.12	0.00	0%

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			AUMENTO	DISMINUCIÓN						IMPORTE	%
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	150,000.00	0.00	39,462.88	110,537.12	110,537.12	110,537.12	110,537.12	110,537.12	0.00	0%
3900	OTROS SERVICIOS GENERALES	102,000.00	0.00	0.00	102,000.00	83,900.15	83,900.15	83,900.15	83,900.15	18,099.85	18%
392	OTROS IMPUESTOS Y DERECHOS	12,000.00	0.00	0.00	12,000.00	7,076.00	7,076.00	7,076.00	7,076.00	4,924.00	41%
39201	IMPUESTOS Y DERECHOS	12,000.00	0.00	0.00	12,000.00	7,076.00	7,076.00	7,076.00	7,076.00	4,924.00	41%
399	OTROS SERVICIOS GENERALES	90,000.00	0.00	0.00	90,000.00	76,824.15	76,824.15	76,824.15	76,824.15	13,175.85	15%
39901	SERVICIOS ASISTENCIALES	18,000.00	0.00	0.00	18,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	50%
39902	SERV. DE ADMON DEL IMPTO PREDIAL	72,000.00	0.00	0.00	72,000.00	67,824.15	67,824.15	67,824.15	67,824.15	4,175.85	6%
4000	TRANSF. ASIGNA., SUBSIDIOS Y OTRAS AYU.	3,493,224.00	154,285.20	19,222.00	3,628,287.20	508,001.87	508,001.87	508,001.87	508,001.87	3,120,285.33	0.86
4100	TRANS. INTERNAS Y ASIGNACIONES AL SEC. PUB.	2,973,228.00	0.00	0.00	2,973,228.00	45,149.48	45,149.48	45,149.48	45,149.48	2,928,078.52	0.98
415	TRANSF. INT. OTORGADAS A ENT. PARAEST.	2,973,228.00	0.00	0.00	2,973,228.00	45,149.48	45,149.48	45,149.48	45,149.48	2,928,078.52	0.98
41502	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN	2,973,228.00	0.00	0.00	2,973,228.00	45,149.48	45,149.48	45,149.48	45,149.48	2,928,078.52	0.98
4400	AYUDAS SOCIALES	447,000.00	900.00	0.00	447,900.00	255,693.19	255,693.19	255,693.19	255,693.19	192,206.81	0.43
441	AYUDAS SOCIALES A PERSONAS	120,000.00	0.00	0.00	120,000.00	34,790.00	34,790.00	34,790.00	34,790.00	85,210.00	0.71
44101	AYUDAS SOCIALES A PERSONAS	120,000.00	0.00	0.00	120,000.00	34,790.00	34,790.00	34,790.00	34,790.00	85,210.00	0.71
443	AYUDAS SOCIALES A INST. DE ENSEÑANZA	327,000.00	900.00	0.00	327,900.00	220,903.19	220,903.19	220,903.19	220,903.19	106,996.81	0.33
44301	AYUDAS SOCIALES A INST. DE ENSEÑANZA	9,000.00	900.00	0.00	9,900.00	7,900.00	7,900.00	7,900.00	7,900.00	2,000.00	0.20
44302	ACCIONES SOCIALES BASICAS (DESAYUNOS ESCO.)	318,000.00	0.00	0.00	318,000.00	213,003.19	213,003.19	213,003.19	213,003.19	104,996.81	0.33
4500	PENSIONES Y JUBILACIONES	72,996.00	0.00	19,222.00	53,774.00	53,774.00	53,774.00	53,774.00	53,774.00	0.00	0.00
451	PENSIONES	72,996.00	0.00	19,222.00	53,774.00	53,774.00	53,774.00	53,774.00	53,774.00	0.00	0.00
45101	PENSIONES	72,996.00	0.00	19,222.00	53,774.00	53,774.00	53,774.00	53,774.00	53,774.00	0.00	0.00
4800	AYUDAS POR DESASTRES NATURALES Y OTROS	0.00	153,385.20	0.00	153,385.20	153,385.20	153,385.20	153,385.20	153,385.20	0.00	0.00
448	AYUDAS POR DESASTRES NATURALES Y OTROS	0.00	153,385.20	0.00	153,385.20	153,385.20	153,385.20	153,385.20	153,385.20	0.00	0.00
44801	AYUDAS POR DESASTRES NATURALES Y OTROS	0.00	153,385.20	0.00	153,385.20	153,385.20	153,385.20	153,385.20	153,385.20	0.00	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	12,120.00	4,670.00	0.00	16,790.00	4,670.00	4,670.00	4,670.00	4,670.00	12,120.00	72%
5100	MOBILIARIO Y EQUIPO DE ADMON	4,920.00	3,480.00	0.00	8,400.00	3,480.00	3,480.00	3,480.00	3,480.00	4,920.00	59%
511	MUEBLES DE OFICINA Y ESTANTERIA	4,920.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	100%
51101	MUEBLES DE OFICINA Y ESTANTERIA	4,920.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	100%
515	EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORM	0.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0%
51501	EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFOR	0.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0%
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	6,600.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	100%
541	AUTOMOVILES Y CAMIONES	6,600.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	100%
54101	AUTOMOVILES Y CAMIONES	6,600.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	100%
5600	MAQUINARIA,OTROSEQUIPOS Y HERRAMIENTAS	0.00	1,190.00	0.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	0.00	0%
567	HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	0.00	1,190.00	0.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	0.00	0%
56701	HERRAMIENTAS	0.00	1,190.00	0.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	0.00	0%
5900	ACTIVOS INTANGIBLES	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
591	SOFTWARE	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
59101	Software	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
6000	INVERSION PUBLICA	1,479,228.00	2,635,598.45	107,192.00	4,007,634.45	2,635,598.45	2,635,598.45	2,635,598.45	2,635,598.45	1,372,036.00	34%
6200	OBRA PUBLICA EN BIENES DE DOMINIO PROPIO	1,479,228.00	2,635,598.45	107,192.00	4,007,634.45	2,635,598.45	2,635,598.45	2,635,598.45	2,635,598.45	1,372,036.00	34%
624	DIVISION DE TERRENOS Y CONSTRUCCION DE	1,479,228.00	2,635,598.45	107,192.00	4,007,634.45	2,635,598.45	2,635,598.45	2,635,598.45	2,635,598.45	1,372,036.00	34%
62401	CONSTRUCCION	1,479,228.00	0.00	107,192.00	1,372,036.00	0.00	0.00	0.00	0.00	1,372,036.00	100%
62408	Inf. y equipamiento en materia de agua potable	0.00	107,192.00	0.00	107,192.00	107,192.00	107,192.00	107,192.00	107,192.00	0.00	0%
62503		0.00	2,528,406.45	0.00	2,528,406.45	2,528,406.45	2,528,406.45	2,528,406.45	2,528,406.45	0.00	0%
9000	DEUDA PUBLICA	1,134,000.00	81,653.53	0.00	1,215,653.53	1,215,653.53	1,215,653.53	1,215,653.53	1,215,653.53	0.00	0%
9200	INTERESES DE LA DEUDA PUBLICA	1,134,000.00	81,653.53	0.00	1,215,653.53	1,215,653.53	1,215,653.53	1,215,653.53	1,215,653.53	0.00	0%
921	INTERESES DE LA DEUDA INTERNA	1,134,000.00	81,653.53	0.00	1,215,653.53	1,215,653.53	1,215,653.53	1,215,653.53	1,215,653.53	0.00	0%
92101	PAGO DE INTERESES A LARGO PLAZO	1,134,000.00	81,653.53	0.00	1,215,653.53	1,215,653.53	1,215,653.53	1,215,653.53	1,215,653.53	0.00	0%

**CONSOLIDADO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO
DEL 1 DE ABRIL AL 30 DE JUNIO DE 2016**

MUNICIPIO DE IMURIS, SONORA

ANEXO 9

CLAVE	DESCRIPCIÓN	PRESUPUESTO INICIAL	MODIFICACIÓN		PRESUPUESTO MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	VARIACIÓN	
			AUMENTO	DISMINUCIÓN						IMPORTE	%
	TOTAL	20,778,122.00	4,494,450.32	1,812,658.67	23,459,913.65	16,861,811.39	16,861,811.39	16,655,432.64	16,655,432.64	6,598,102.26	28%

Declaramos bajo protesta de decir verdad que los estados financieros y sus notas son razonablemente correctos y son propiedad del emisor.

C. CARLOS GALLEGO AGUILAR

PRESIDENTE MUNICIPAL

C. MARIA GPE. FIGUEROA BADILLA

TESORERA MUNICIPAL